

FEED INSPECTION ADVISORY BOARD

FINANCIAL SUMMARY Feed, SAFE, Livestock Drugs, and AUS

FUND CONDITION REPORT As of August 31, 2025

	FY 2025/26				
	FEED	SAFE	TOTAL FEED/SAFE	LIVESTOCK DRUGS	AUS
Beginning Balance as of 07/01/2025:					
CDFA Account	\$ 3,865,262	\$ 748,484	\$ 4,613,746	\$ 696,941	
Bank of America Account	\$ 1,043,053		\$ 1,043,053		
General Funds					\$ 1,136,093
Total Funds	\$ 4,908,315	\$ 748,484	\$ 5,656,799	\$ 696,941	\$ 1,136,093
Revenue*	\$ 1,455,290	\$ 119,737	\$ 1,575,027	\$ 3,710	\$ -
Expenditures and Encumbrances					
Expenditures**	\$ 393,898	\$ 98,690	\$ 492,588	\$ 48,391	\$ 163,469
Encumbrances	\$ 809,848	\$ 4	\$ 809,852	\$ 304	\$ 116,919
Ending Balance as of 8/31/2025					
CDFA Account	\$ 3,471,464	\$ 769,530	\$ 4,240,994	\$ 652,260	\$ 972,624
Bank of America Account	\$ 2,498,242		\$ 2,498,242	\$ -	\$ -
Total Funds	\$ 5,969,706	\$ 769,530	\$ 6,739,236	\$ 652,260	\$ 972,624
Adjusted Balance***	\$ 5,159,859	\$ 769,527	\$ 5,929,386	\$ 651,956	\$ 855,705
Recovery - Funds received from Federal grants and contracts					
Food Safety		\$ -	\$ -	\$ -	\$ -
AFRPS		\$ -	\$ -	\$ -	\$ -
Total Recovery	\$ -	\$ -	\$ -	\$ -	\$ -

***NOTE:** Revenue includes feed tonnage tax, feed and livestock drugs licensing, restricted livestock drugs registration, interest accrued in the CDFA Fund Account and Bank of America Corporate Account.

** Expenditure total per CDFA Financial Services Budget Report August 31 2025. Amount does not reflect outstanding lag

*** Adjusted balance accounts for all program encumbrances through June 30, 2026.



California Commercial Feed Tonnage Report 2024



The California Department of Food and Agriculture (CDFA) Commercial Feed Regulatory Program (CFRP) is funded by the feed industry with an annual license fee and quarterly tonnage tax. All CFRP fees are set by recommendation of the Feed Inspection Advisory Board (FIAB), a dynamic group of eight industry licensees and one public member who are advisory to the CDFA Secretary for all budgetary and programmatic activities. The 2024 tax rate was 12 cents (\$0.12) per ton, and effective July 1, 2024, increased to 13 cents (\$0.13) per ton, of feed distributed to the end-user in the State. Certain human food by-products were eligible for a lower tax rate per ton (6 cents \$0.06 increased to 6 1/2 cents (\$0.065)) to incentivize diversion of by-products to commercial feed, as recommended by the FIAB.

CDFA's Safe Animal Feed Education (SAFE) Program has evaluated 2024 tonnage data to provide this annual Commercial Feed Tonnage Report. Categorization of feed type in this report is an estimate rather than exactly as provided by the licensee, as some tonnage is re-categorized during data review based on the written description of the product/commodity.

Over 23 million tons were reported to the CFRP in 2024, with one-third as mixed/formula feeds (**Figure 1, Table 1**). "Formula feed" is defined as any two or more feed ingredients, proportioned, mixed, and processed according to specifications. About 43% of the tonnage reported was categorized as by-products or human food by-products. About 15% of the tonnage was categorized as grains and seeds, and all other feed types made up 4% or less of the total tonnage (**Figure 1, Table 1**). The majority (57%) of tonnage reported was identified as intended for dairy cattle/calves (**Figure 2**).

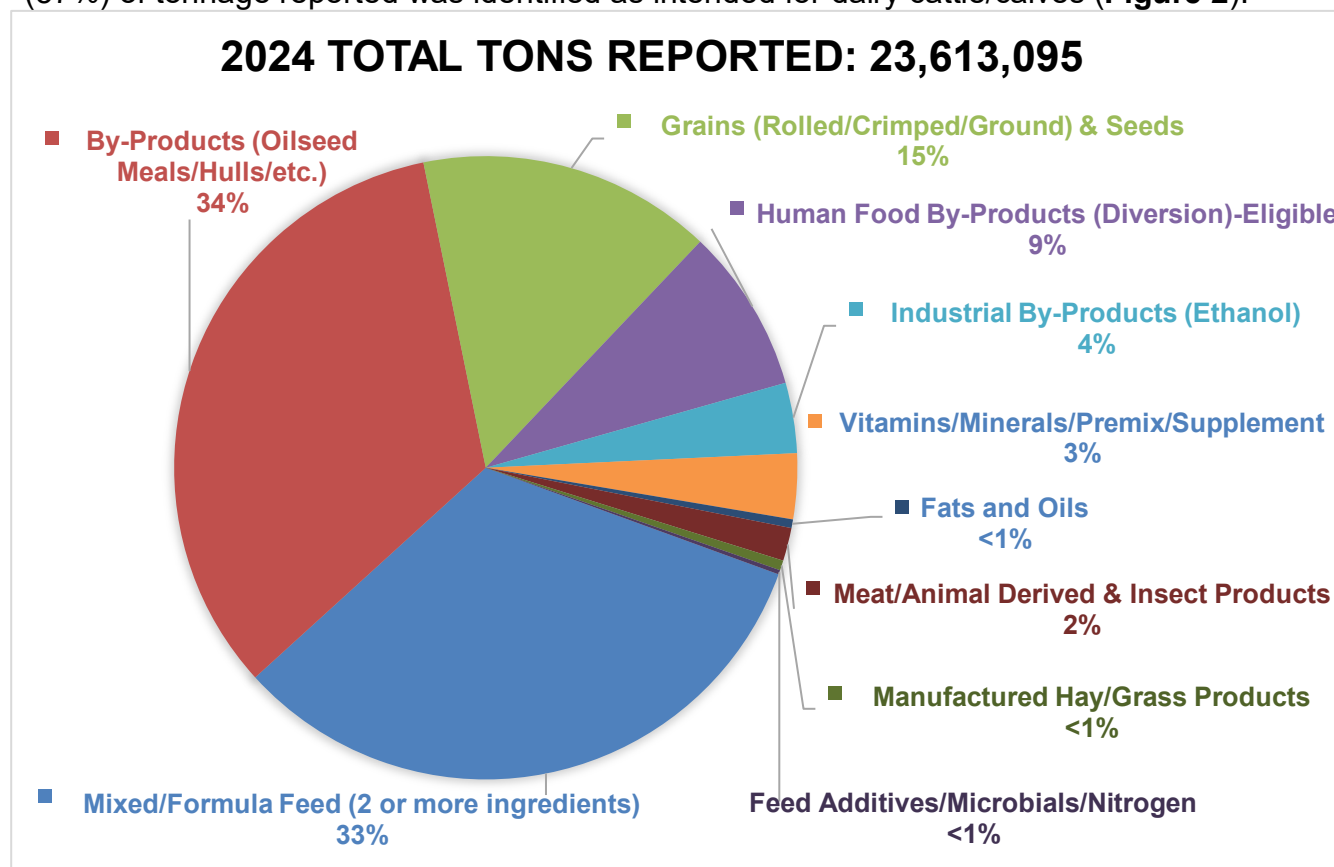


Figure 1. The percentage of 2024 total tonnage in each feed type.

California Commercial Feed Tonnage Report 2024

Table 1. Total tonnage in each feed type in 2024.

Feed Type	Tons
By-Products (Oilseed Meals/Hulls/etc.)	7,919,155
Mixed/Formula Feed (2 or more ingredients)	7,736,575
Grains (Rolled/Crimped/Ground) & Seeds	3,609,768
Human Food By-Products (Diversion)-Eligible	2,013,433
Industrial By-Products (Ethanol)	861,196
Vitamins/Minerals/Premix/Supplement	803,330
Meat/Animal Derived & Insect Products	404,950
Manufactured Hay/Grass Products	121,635
Fats and Oils	105,730
Feed Additives/Microbials/Nitrogen	37,324
Total	23,613,095

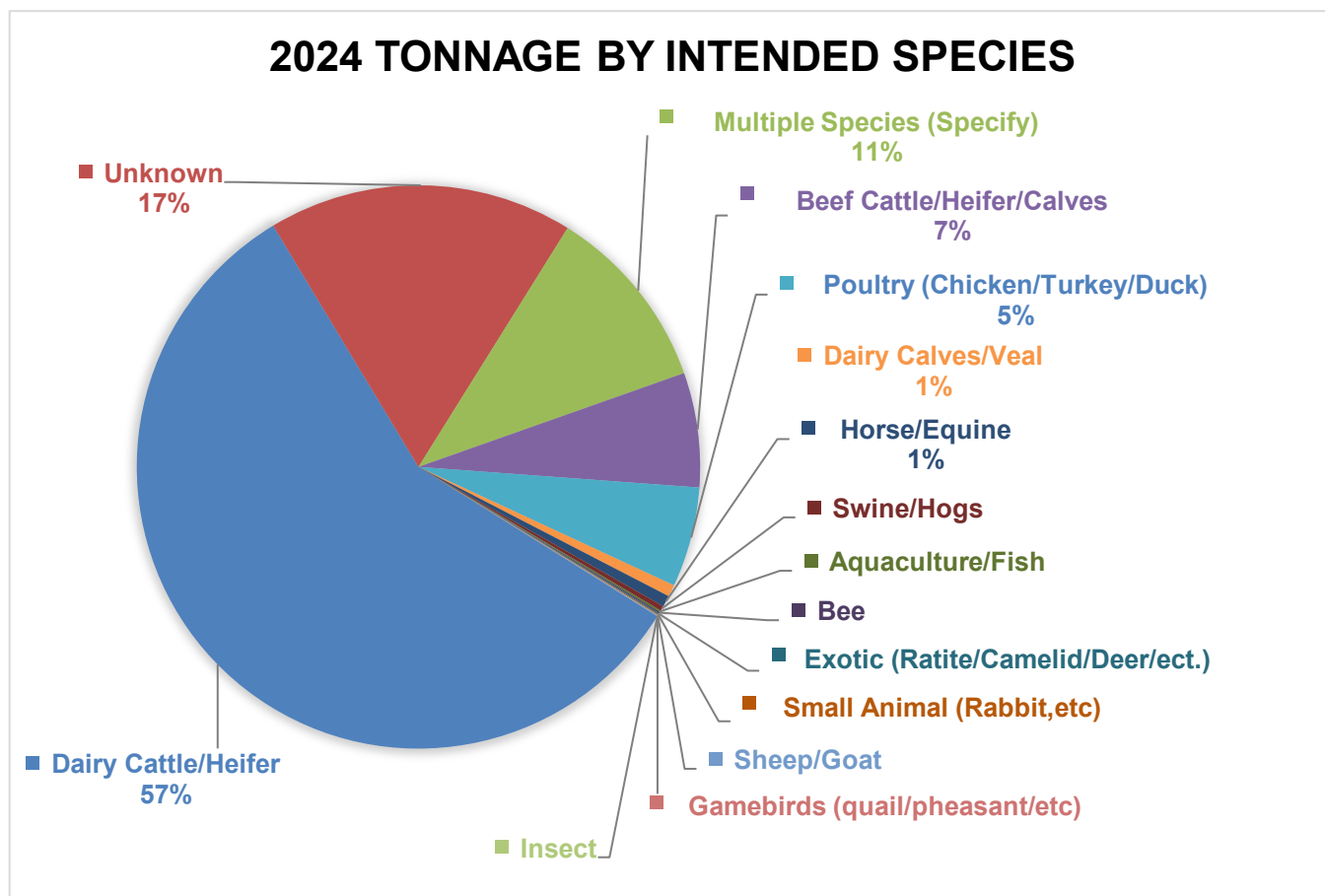


Figure 2. Total tonnage reported in 2024 by intended species of animal. Species without a percentage label made up less than 1%.



California Commercial Feed Tonnage Report 2024



Formula Feeds, Supplements, Premixes

Under “mixed/formula feed” and “vitamins/minerals” the available categories were “medicated” or “non-medicated.” “Medicated” includes both feeds medicated with Veterinary Feed Directive (VFD) drugs and all other animal drugs such as monensin and decoquinate. Over 95% of the tonnage reported for mixed/formula feeds was non-medicated formula feed (**Figure 3, Table 2**), and 29% of tonnage for vitamins/minerals/premix/supplements was non-medicated (**Figure 4, Table 3**).

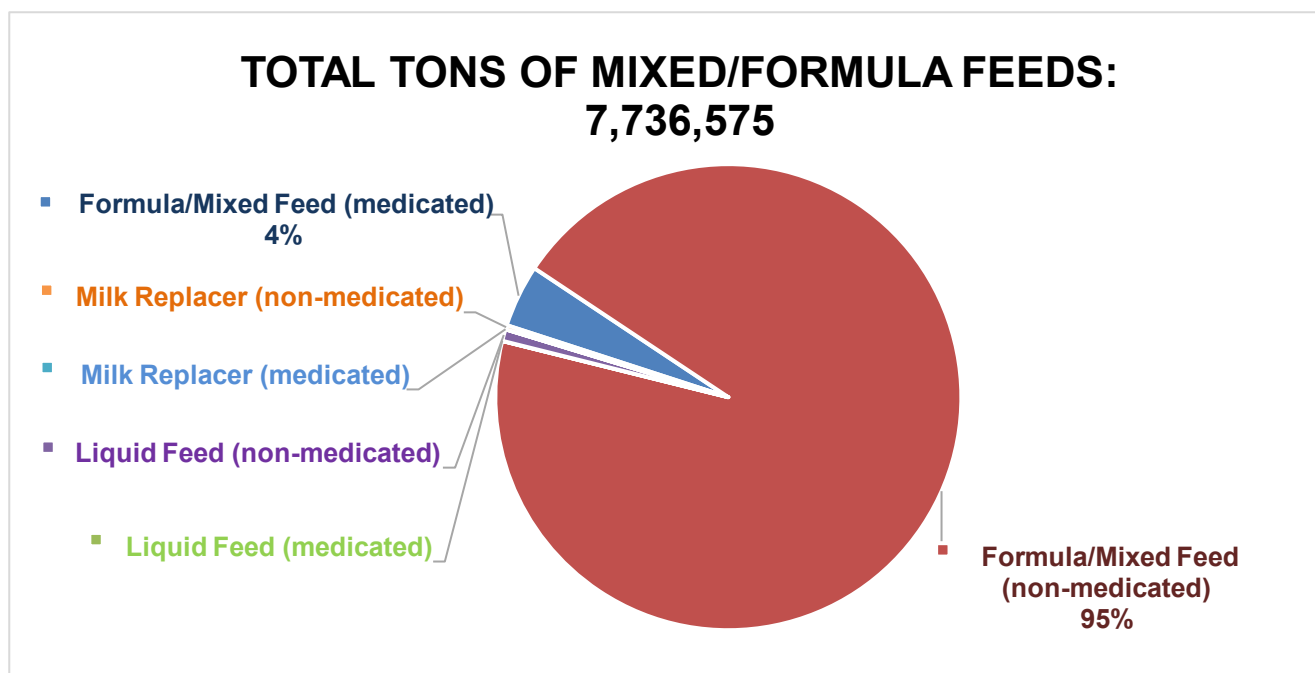


Figure 3. Percentage of tonnage for mixed/formula feeds. Labels without a percentage made up less than 1%.

Table 2. Tonnage by feed category for mixed/formula feeds.

Mixed/Formula Feed (2 or more ingredients)	Tons
Formula/Mixed Feed (non-medicated)	7,314,823
Formula/Mixed Feed (medicated)	335,183
Liquid Feed (non-medicated)	63,093
Milk Replacer (non-medicated)	22,205
Liquid Feed (medicated)	813
Milk Replacer (medicated)	457
Total	7,736,575

California Commercial Feed Tonnage Report 2024

TOTAL TONS OF VITAMINS, MINERALS, PREMIXES, AND SUPPLEMENTS: 803,330

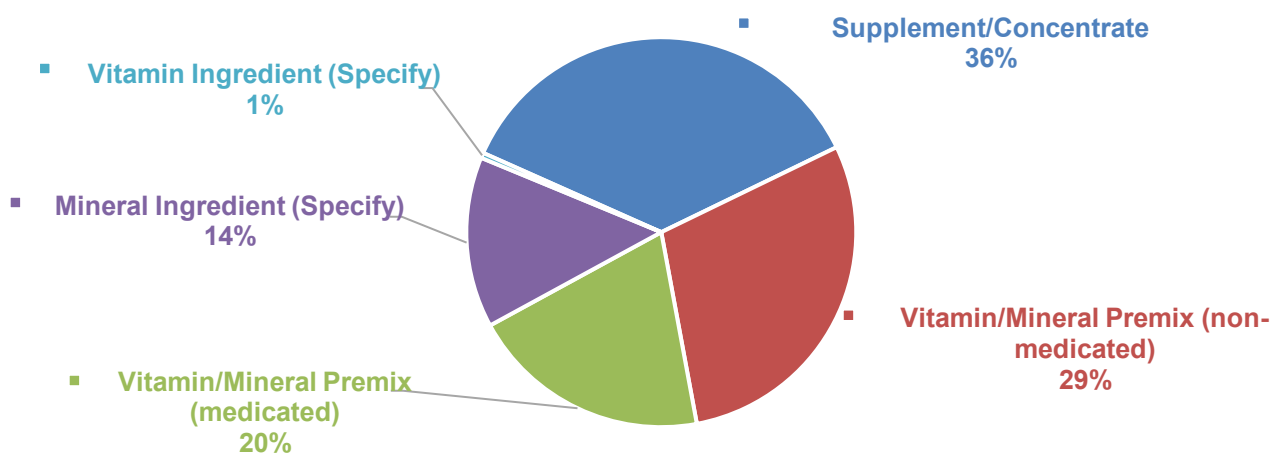


Figure 4. Percentage of tonnage for vitamins/minerals/premix/supplements.

Table 3. Tonnage by feed category for vitamins/minerals/premix/supplements.

Vitamins/Minerals/Premix/Supplement	Tons
Supplement/Concentrate	290,390
Vitamin/Mineral Premix (non-medicated)	235,074
Vitamin/Mineral Premix (medicated)	160,534
Mineral Ingredient (Specify)	113,872
Vitamin Ingredient (Specify)	3,461
Total	803,330

Commodities and Feed Additives

In the grain and seeds feed type (**Table 4**), the highest commodity reported was corn. The next highest was “mixed grains,” which may represent a mixture of grains such as a corn/barley mix or may have been used to report the tonnage of several individual grain commodities without distinguishing between them. Whole grains that are unprocessed and unmixed are exempt from tonnage tax, and therefore not reported. Whole hay is also exempt from tonnage tax and therefore not reported, however, manufactured hay products such as pellets and cubes contributed over 121,000 tons (**Table 5**). Various other feed products were categorized as feed additives which consisted of technical additives, flavorings, amino acids, non-protein nitrogen, and microorganisms (**Table 6**).



California Commercial Feed Tonnage Report 2024



Table 4. Tonnage by feed category for Grains (Rolled/Crimped/Ground) & Seeds.

Grains (Rolled/Crimped/Ground) & Seeds	Tons
Corn	1,766,158
Mixed Grains (i.e., corn/barley mix)	1,398,738
Wheat	259,106
Other Grains/Seeds (Specify)*	171,783
Oats	7,168
Barley	3,517
Rice/Broken Rice	2,459
Sunflower Seeds	817
Millet	22
Total	3,609,768

*Other grains/seeds reported included milo, buckwheat, rye, quinoa, flax, peas, soybeans, pumpkin seed, pulses, and dry beans.

Table 5. Tonnage by feed category for Manufactured Hay/Grass Products.

Manufactured Hay/Grass Products	Tons
Hay/Grass Pellets	47,984
Hay/Grass By-products	33,873
Hay/Grass Cubes	30,419
Other Manufactured Hay (Specify)*	9,358
Total	121,635

*Other manufactured hay reported included chopped hay.

Table 6. Tonnage by feed category for Feed Additives.

Feed Additives/Microbials/Nitrogen	Tons
Amino Acids	10,008
Enzymes/Fermentation Products/Yeast, etc.	8,932
Preservatives/Binders/Flavor/etc.	7,356
Non-Protein Nitrogen (Urea)	6,131
Direct Fed Microbials	3,583
Other Feed Additive (Specify)*	726
Type A Medicated Articles	587
Total	37,324

*Other feed additive reported included charcoal and tannins.



California Commercial Feed Tonnage Report 2024



By-products

“By-product” means a product generated in addition to the principal product may be produced during processing, rejected as inferior during the process of grading or separating, or is produced via an industrial or biological process. By-products are separated into three categories for tonnage reporting: human food by-products (diversion) eligible (**Table 7**), industrial (ethanol) (**Table 8**), and by-products (oilseed meals/hulls/etc.) (**Table 9**). The tonnage reported under “human food by-products (diversion)- eligible” was subject to the reduced tonnage tax rate of 6 1/2 cents per ton, upon approval and audit from the program. The actual tonnage reported to the program under this feed type was 1,880,537 tons. However, the estimated tonnage of these types of by-products due to miscategorized feed is 2,013,433 tons.

The greatest weight and diversity of tonnage was reported under by-products (oilseed meals/hulls/etc.). Canola meal had the most tonnage reported of any single commodity, followed by cottonseed and almond hulls, which were only slightly less than the tonnage reported for mixed grains.

Table 7. Tonnage by feed category for Human Food By-products (Diversion) Eligible.

Human Food By-Products (Diversion)-Eligible	Tons
Whey/Dairy By-Products (Liquid)	503,015
Wet Fruit/Vegetable Pomace/Pulp	475,561
Brewers Wet Grain	384,376
Cull Fruit & Vegetable	375,054
Dried Bakery Product/Cereal Food Fines	168,543
Wet Food Processing Waste	74,703
Recovered Retail Food	32,181
Total	2,013,433

Table 8. Tonnage by feed category for Industrial By-Products (Ethanol).

Industrial By-Products (Ethanol)	Tons
Dried Distiller's Grains	428,475
Wet Distiller's Grains	406,682
Distiller's Corn Solubles	14,050
Corn Oil	6,666
Glycerin	5,322
Total	861,196



California Commercial Feed Tonnage Report 2024



Table 9. Tonnage by feed category for By-Products (Oilseed Meals/Hulls/etc.).

By-Products (Oilseed Meals/Hulls/etc.)	Tons
Canola Meal	2,933,359
Cottonseed (Whole,Cracked)	1,262,510
Almond Hulls	1,149,249
Other By-Product (Specify)*	568,571
Corn By-Product	486,467
Almond Hulls & Shell	463,852
Soybean Meal	456,185
Grain Screenings	131,716
Wheat Mill Runs	123,726
Grape Pomace	80,010
Rice Bran	52,299
Cottonseed Hulls/By-Products	47,006
Beet Pulp/Beet By-Product	40,694
Sunflower Meal	29,417
Soybean Hulls/By-Product	25,572
Molasses	17,778
Bean/Pea By-Product	12,763
Cottonseed Meal	11,424
Dried Milk & Dairy By-Products (Whey/etc.)	8,502
Linseed Meal	6,208
Safflower Meal	5,961
Nut By-Product	2,773
Potato By-Product	2,479
Molasses By-Product (beet/cane)	328
Olive Meal	305
Total	7,919,155

**Other by-products reported included mixed by-products, fig, prune meal, coconut meal, pomegranate, peanut meal, pulse products, citrus peel, tomato pomace, and various other ingredients.*



California Commercial Feed Tonnage Report 2024



Fat and Oils and Meat/Animal Derived

In the fat and oils and meat/animal derived feed types (**Table 10 and 11**), the highest commodity reported was dried poultry litter followed by animal fat and tallow. It is important to note that some fats and oils are categorized in other sections, including animal fat and tallow under animal derived products, and corn oil under industrial by-products.

Table 10. Tonnage by feed category for Fats and Oils.

Fats and Oils	Tons
Other Vegetable Oils (Specify)*	58,400
Yellow Grease	40,955
Canola Oil	3,881
Soybean Oil	2,494
Total	105,730

**Other vegetable oils reported included palm oil or fat, nut oil, used cooking oil, calcium salts of long chain fatty acids, palmitic acid, and other “by-pass fats.”*

Table 11. Tonnage by feed category for Meat/Animal Derived & Insect Products.

Meat/Animal Derived & Insect Products	Tons
Dried Poultry Litter	179,585
Animal Fat and Tallow	108,374
Other Animal Product (Specify)*	39,853
Poultry By-products	27,304
Meat and Bone Meal (Ruminant)	17,371
Fish Meal/Fish	11,071
Chicken Meal	6,568
Meat and Bone Meal (Non-Ruminant)	5,564
Meat	3,756
Feather Meal	2,379
Processed Animal Waste	2,147
Destressed/Salvage Pet Food	761
Insect Products (Specify)	130
Lamb	88
Total	404,950

**Other animal products reported included blood meal, plasma, and mixed meat and bone meal.*

	FEED					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
PERSONNEL SERVICES						
Salary & Wages	878,879	1,207,785	1,057,719	1,312,169	1,420,332	1,409,154
Benefits	414,291	573,996	479,211	835,635	695,963	634,119
TOTAL PERSONNEL SERVICES	1,293,170	1,781,781	1,536,930	2,147,804	2,116,295	2,043,274
OPERATING EXPENSES & EQUIPMENT						
General Expense	13,905	18,694	11,204	27,000	30,000	30,000
Printing	1,432	1,439	1,739	2,750	1,750	2,750
Communication	14,131	18,205	15,848	11,000	20,000	20,000
Postage	852	1,072	1,506	2,000	1,250	2,000
Insurance	4,721	9,292	6,210	6,500	12,000	12,000
Travel In-State	24,146	12,181	13,314	25,000	25,000	30,000
Travel Out-of-State	1,895	1,176	2,491	3,000	7,000	15,000
Training	470	3,062	0	5,000	5,000	5,000
Facilities Operation	60,242	38,340	42,375	40,000	50,000	50,000
Utilities	490	411	0	0	600	0
Prof Serv Internal/External	103,949	0	7,797	80,000	20,000	80,000
Attorney Gen Charges	0	0	0	25,000	25,000	25,000
Data Processing and IT	22,519	65,722	29,247	70,000	70,000	40,000
Equipment	0	0	0	110,000	110,000	72,000
Field Expenses	5,792	5,245	5,785	2,500	5,500	6,500
Vehicle Operations	40,003	26,076	19,505	47,000	30,000	50,000
Other Misc	703	-13,435	104	0	0	500
*Pest Exclusion MOU (11516)	0	0	1,244	5,000	10,227	11,000
Lab Contract UCD - CAHFS	215,147	95,741	412,500	472,500	472,500	472,500
Lab Contract UCD - AN Lab	283,635	391,347	299,710	330,000	330,000	330,000
Research Contract	0	0	43,146	0	0	0
Unallocated Budget Adjustment	0	0		114,946	0	0
TOTAL OPERATING EXPENSES	794,032	674,569	913,724	1,379,196	1,225,827	1,254,250
DISTRIBUTED COSTS						
Audit Charges	0	0	0		4,600	0
Dir Chg IT	73,030	17,399	18,382		69,000	25,000
Dir Chg -Oth Intradpt	3,099	14,509	4,391		3,680	5,000
Indirect Charges Admin/Exec	253,573	240,925	248,727		239,200	250,000
Indirect IT	97,592	103,276	102,141		92,000	105,000
Indirect Charges Division	78,636	73,598	63,986		101,200	80,000
Pesticide Residue Lab (43002)	0	0	0		0	0
Indirect Charge Recovery	-47,290	-64,681	-65,002		-48,000	-50,000
TOTAL DISTRIBUTED COSTS	512,413	385,026	372,625	406,269	502,880	415,000
TOTAL OE&E	1,306,445	1,059,595	1,286,350	1,785,465	1,728,707	1,669,250
TOTAL PROGRAM COSTS	2,599,615	2,841,376	2,823,280	3,933,269	3,845,002	3,712,524
AFRPS	-622,121	-497,959	-457,972	-200,000	-200,000	-300,000
BSE/FEED/FOOD SAFETY	-130,147	-154,199	-170,698	-31,136	-150,691	-155,000
TOTAL FDA REIMBURSEMENT	-752,268	-652,157	-628,670	-231,136	-350,691	-455,000
AF-AG CODE 224C	-99,742	-97,466	-101,229	-158,934	-56,714	-101,229
SUB-TOTAL PROGRAM	1,747,604	2,091,842	2,093,381	3,543,199	3,437,597	3,156,295
ENCUMBRANCES	0	6,940	805,497		0	
TOTAL NET PROGRAM	1,747,604	2,098,782	2,898,878	3,543,199	3,437,597	3,156,295

	SAFE					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
101,704	117,357	102,470	166,162	169,494	156,635	
112,544	72,991	55,873	70,735	105,086	84,583	
214,248	190,347	158,344	236,897	274,580	241,218	
178	-345	201	3,400	350	500	
320	253	181	3,000	350	500	
14,599	1,824	1,964	15,000	5,000	2,500	
0	40	13	500	200	100	
6	7	1,207	1,250	350	1,250	
290	120	501	10,000	5,000	8,000	
1,935	0	0	0	2,000	0	
0	0	0	8,500	2,000	5,500	
4,336	4,926	4,160	10,000	6,000	7,500	
0	0	0	0	0	0	
127	0	0	2,600	2,000	2,000	
0	0	0	0	0	0	
341	555	204	25,000	5,000	5,000	
0	0	0	0	0	0	
0	0	0	2,500	350	2,500	
1,273	-4,460	1,464	7,500	5,000	5,000	
94	0	0	51,779	500	2,000	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
7,376	0	0	0	38,898	38,898	
0	0	0	-8,380	0	0	
30,874	2,919	9,896	132,649	72,998	81,248	
0	0	0		0	0	
2,884	3,062	2,764		0	3,200	
6	0	653		0	750	
44,445	42,694	5,957		44,160	15,000	
24,984	26,198	15,868		23,920	23,000	
13,433	12,991	1,608		13,800	10,000	
0	0	0		0	0	
0	0	0		0	0	
85,751	84,945	26,851	49,452	81,880	51,950	
116,625	87,865	36,746	182,101	154,878	133,198	
330,873	278,212	195,090	418,998	429,458	374,416	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
-14,815	-17,268	-17,726	-4,637	-9,906	-4,637	
316,058	260,944	177,364	414,361	419,552	369,779	
0	59	4		0		
316,058	261,002	177,368	414,361	419,552	369,779	

	COMBINED FEED & SAFE					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
980,583	1,325,142	1,160,189	1,478,331	1,589,826	1,565,789	
526,835	646,986	535,085	906,370	801,049	718,702	
1,507,418	1,972,128	1,695,274	2,384,701	2,390,875	2,284,491	
14,083	18,349	11,405	30,400	30,350	30,500	
1,752	1,692	1,920	5,750	2,100	3,250	
28,731	20,029	17,813	26,000	25,000	22,500	
852	1,112	1,519	2,500	1,450	2,100	
4,727	9,299	7,417	7,750	12,350	13,250	
24,436	12,301	13,814	35,000	30,000	38,000	
3,829	1,176	2,491	3,000	9,000	15,000	
470	3,062	0	13,500	7,000	10,500	
64,578	43,266	46,535	50,000	56,000	57,500	
490	411	0	0	600	0	
104,076	0	7,797	82,600	22,000	82,000	
0	0	0	25,000	25,000	25,000	
22,859	66,276	29,451	95,000	75,000	45,000	
0	0	0	110,000	110,000	72,000	
5,792	5,245	5,785	5,000	5,850	9,000	
41,276	21,616	20,969	54,500	35,000	55,000	
797	-13,435	104	51,779	500	2,500	
0	0	1,244	5,000	10,227	11,000	
215,147	95,741	412,500	472,500	472,500	472,500	
283,635	391,347	299,710	330,000	330,000	330,000	
7,376	0	43,146	0	38,898	38,898	
0	0	0	106,566	0	0	
824,906	677,488	923,620	1,511,845	1,298,825	1,335,498	
0	0	0	0	4,600	0	
75,914	20,462	21,147	0	69,000	28,200	
3,105	14,509	5,045	0	3,680	5,750	
298,018	283,618	254,684	0	283,360	265,000	
122,575	129,474	118,008	0	115,920	128,000	
92,069	86,589	65,594	0	115,000	90,000	
0	0	0	0	0	0	
-47,290	-64,681	-65,002	0	-48,000	-50,000	
544,390	469,971	399,476	0	584,760	466,950	
1,369,296	1,147,459	1,323,096	1,511,845	1,883,585	1,802,448	
2,876,714	3,119,588	3,018,370	3,896,546	4,274,460	4,086,939	
-622,121	-497,959	-457,972	-200,000	-200,000	-300,000	
-130,147	-154,199	-170,698	-31,136	-150,691	-155,000	
-752,268	-652,157	-628,670	-231,136	-350,691	-455,000	
-114,558	-114,734	-118,955	-163,571	-66,620	-105,866	
2,009,888	2,352,786	2,270,745	3,501,839	3,857,149	3,526,073	
0	6,999	805,501		0		
2,009,888	2,359,784	3,076,246	3,501,839	3,857,149	3,526,073	

	LIVESTOCK DRUGS					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
PERSONNEL SERVICES						
Salary & Wages	92,077	88,753	127,464	98,690	98,208	153,322
Benefits	39,435	41,539	46,111	46,423	46,158	55,196
TOTAL PRESONNEL SERVICES	131,512	130,292	173,575	145,113	144,366	208,518
OPERATING EXPENSES & EQUIPMENT						
General Expense	128	243	201	3,000	350	350
Printing	320	253	459	2,200	350	350
Communication	176	1,763	1,866	2,200	1,800	1,800
Postage	1	3	25	1,200	50	50
Insurance	998	1,546	0	1,925	1,650	1,100
Travel In-State	0	0	0	6,200	250	250
Travel Out-of-State	0	0	0	0	0	0
Training	0	0	0	3,500	100	100
Facilities Operation	3,816	4,208	2,265	8,000	4,400	2,500
Utilities	0	0	0	0	0	0
Prof Serv Internal/External	1,340	0	10,268	5,100	500	500
Data Processing and IT	3,405	12,397	4,595	16,196	13,000	5,500
Central Admin Svcs	0	0	163	0	100	250
Equipment	0	0	0	2,000	0	0
Field Expenses	0	0	0	2,500	100	100
Vehicle Operations	5,825	2,432	959	8,000	2,500	500
Research Contract	0	0	0	0	0	0
Other Misc	0	0	0	1,056	0	0
Unallocated Budget Adjustment	0	0	0	3,721	0	0
TOTAL OPERATING EXPENSES	16,010	22,845	20,802	66,798	25,150	13,350
DISTRIBUTED COSTS						
Indirect Charges Admin/Exec	10,570	10,475	10,213		11,513	12,000
Indirect IT	7,415	6,801	3,229		6,040	6,500
Indirect Charges Division	3,364	3,263	2,790		3,475	4,000
Pesticide Residue Lab (43002)	0	0	0		0	0
Indirect Charge Recovery (TR)	0	0	0		0	0
Direct Charge IT	1,919	1,358	1,420		0	1,500
TOTAL DISTRIBUTED COSTS	23,268	21,896	17,652	23,683	21,028	24,000
TOTAL OE&E	39,278	44,741	38,453	90,481	46,178	37,350
TOTAL PROGRAM COSTS	170,790	175,033	212,028	235,594	190,544	245,868
AF-AG CODE 224A	-4,717	-4,187	-4,583	-2,122	-2,511	-2,122
SUB-TOTAL PROGRAM	166,073	170,847	207,445	233,472	188,033	243,746
ENCUMBRANCES	0	59	75		0	
TOTAL NET PROGRAM	166,073	170,905	207,520	233,472	188,033	243,746

AUS					
ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
754,306	626,097	647,798	849,136	527,460	485,818
346,864	303,861	294,573	380,033	258,455	218,618
1,101,170	929,958	942,371	1,229,169	785,915	704,437
307	265	402	2,500	10,000	10,000
679	426	640	750	1,000	1,000
4,742	5,196	5,423	5,000	7,500	7,500
496	3	1	500	1,000	1,000
5,273	3,100	6,383	5,500	5,500	7,500
1,779	5,866	189	25,000	25,000	25,000
0	0	0	0	0	0
0	0	0	2,500	4,000	4,000
11,686	12,673	9,276	20,000	25,000	25,000
0	0	0	0	0	0
234	732	632	20,500	25,000	25,000
952	1,487	1,049	1,750	1,750	1,750
0	0	1,856	0	500	2,000
0	0	0	0	5,000	0
0	173	0	5,000	500	500
11,762	7,970	15,240	15,000	25,000	25,000
0	0	44,740	0	0	0
594	0	0	500	500	500
0	0	0	-416,532	0	0
38,503	37,892	85,831	-312,032	137,250	135,750
92,318	90,318	134,254		163,639	135,000
39,037	42,318	45,130		11,316	47,000
28,123	27,696	37,782		27,600	39,000
0	0	0		0	0
0	0	0		0	0
6,864	7,769	8,559		0	9,000
166,342	168,101	225,726	218,956	202,555	230,000
204,846	205,993	311,557	-93,076	339,805	365,750
1,306,016	1,135,951	1,253,928	1,136,093	1,125,720	1,070,187
0	0	0		0	0
1,306,016	1,135,951	1,253,928	1,136,093	1,125,720	1,070,187
0	82	49,845			
1,306,016	1,136,033	1,303,773	1,136,093	1,125,720	1,070,187

Combined Livestock Drugs & AUS					
ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
846,383	714,850	775,263	947,826	625,668	639,140
386,299	345,400	340,683	426,456	304,613	273,814
1,232,682	1,060,250	1,115,946	1,374,282	930,281	912,954
435	508	603	5,500	10,350	10,350
999	680	1,099	2,950	1,350	1,350
4,918	6,959	7,289	7,200	9,300	9,300
497	6	26	1,700	1,050	1,050
6,271	4,645	6,383	7,425	7,150	8,600
1,779	5,866	189	31,200	25,250	25,250
0	0	0	0	0	0
0	0	0	6,000	4,100	4,100
15,502	16,881	11,541	28,000	29,400	27,500
0	0	0	0	0	0
1,574	732	10,900	25,600	25,500	25,500
4,357	13,884	5,644	17,946	14,750	7,250
0	0	2,018	0	600	2,250
0	0	0	2,000	5,000	0
0	173	0	7,500	600	600
17,587	10,401	16,200	23,000	27,500	25,500
0	0	44,740	0	0	0
594	0	0	1,556	500	500
0	0	0	-412,811	0	0
54,513	60,737	106,633	-245,234	162,400	149,100
102,888	100,793	144,467	0	175,152	147,000
46,452	49,119	48,359	0	17,356	53,500
31,487	30,959	40,573	0	31,075	43,000
0	0	0	0	0	0
0	0	0	0	0	0
8,783	9,126	9,979	0	0	10,500
189,611	189,997	243,378	0	223,583	254,000
244,124	250,734	350,010	-245,234	385,983	403,100
1,476,806	1,310,984	1,465,957	1,129,048	1,316,264	1,316,054
-4,717	-4,187			-2,511	-2,122
1,472,089	1,306,798	1,465,957	1,129,048	1,313,753	1,313,932
0	140	49,920		0	
1,472,089	1,306,938	1,515,876	1,129,048	1,313,753	1,313,932



Feed Inspection Advisory Board

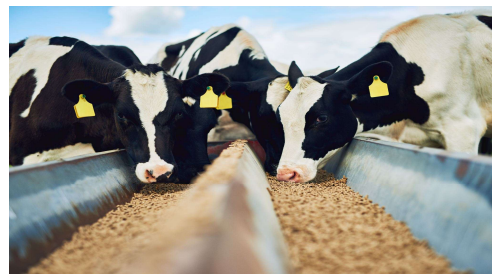
November 5, 2025

Sacramento, CA

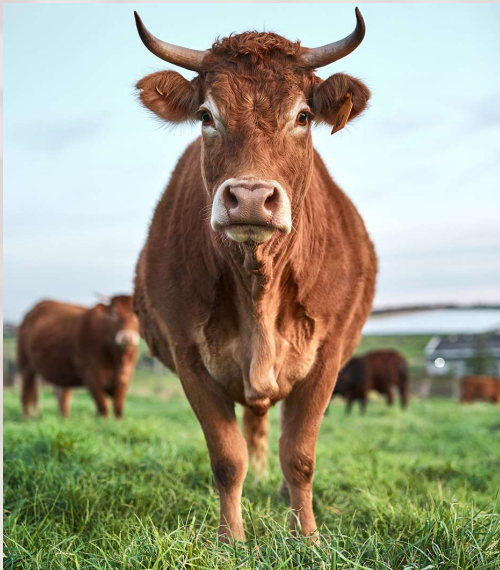
1

Agenda

1. Introductions and Announcements
2. Roll Call – Establish Quorum
3. Department / Division / Branch Updates
4. Program Updates
 - Fund Condition / Tonnage Reporting / Proposed FY 26/27 Budgets
 - Technical Advisory Subcommittee Appointments
 - Legislation Updates
 - Inspection Tonnage Tax
 - Nutritionists/Formulator
 - By-product Diversion Tonnage
5. University of California, Davis - Laboratories Update
6. Almond Alliance Updates/California Grain and Feed Association
7. Public Comments - Limited to Items Not on the Agenda
8. Next Meeting
9. Adjournment



2



Department Division Branch Updates

3

3

Program Updates



4

4

Fund Conditions

FEED INSPECTION ADVISORY BOARD					
FINANCIAL SUMMARY					
Feed, SAFE, Livestock Drugs, and AUS					
FUND CONDITION REPORT					
As of August 31, 2025					
FY 2025/26					
	FEED	SAFE	TOTAL FEED/SAFE	LIVESTOCK DRUGS	AUS
Beginning Balance as of 07/01/2025:					
CDFA Account	\$ 3,865,262	\$ 748,484	\$ 4,613,746	\$ 696,941	
Bank of America Account	\$ 1,043,053		\$ 1,043,053		
General Funds					\$ 1,136,093
Total Funds	\$ 4,908,315	\$ 748,484	\$ 5,656,799	\$ 696,941	\$ 1,136,093
Revenue*	\$ 1,455,290	\$ 119,737	\$ 1,575,027	\$ 3,710	\$ -
Expenditures and Encumbrances					
Expenditures**	\$ 393,898	\$ 98,690	\$ 492,588	\$ 48,391	\$ 163,469
Encumbrances	\$ 809,848	\$ 4	\$ 809,852	\$ 304	\$ 116,919
Ending Balance as of 8/31/2025					
CDFA Account	\$ 3,471,464	\$ 769,530	\$ 4,240,994	\$ 652,260	\$ 972,624
Bank of America Account	\$ 2,498,242		\$ 2,498,242	\$ -	\$ -
Total Funds	\$ 5,969,706	\$ 769,530	\$ 6,739,236	\$ 652,260	\$ 972,624
Adjusted Balance***	\$ 5,159,859	\$ 769,527	\$ 5,929,386	\$ 651,956	\$ 855,705
Recovery - Funds received from Federal grants and contracts					
Food Safety	\$ -	\$ -	\$ -	\$ -	\$ -
AFRPS	\$ -	\$ -	\$ -	\$ -	\$ -
Total Recovery	\$ -	\$ -	\$ -	\$ -	\$ -

*NOTE: Revenue includes feed tonnage tax, feed and livestock drugs licensing, restricted livestock drugs registration, interest accrued in the CDFA Fund Account and Bank of America Corporate Account.

** Expenditure total per CDFA Financial Services Budget Report August 31 2025. Amount does not reflect outstanding lag

*** Adjusted balance accounts for all program encumbrances through June 30, 2026.

5

Tonnage Reporting Revenue

	2021/22		2022/23		2023/24		2024/25		2025/26	
	\$0.10		\$0.10		\$0.12/\$0.06		\$0.13/\$0.065		\$0.13/\$0.065	
	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate	Tonnage Revenue	Rate
JULY	\$ 383,029	\$0.10	\$ 59,634	\$0.10	\$ 81,882	\$ 0.12	\$ 136,676	\$ 0.13	\$ 53,690	\$ 0.13
AUGUST	\$ 326,918	\$0.10	\$ 511,822	\$0.10	\$ 473,833	\$ 0.12	\$ 515,962	\$ 0.13	\$ 686,622	\$ 0.13
SEPTEMBER	\$ 3,396	\$0.10	\$ 4,688	\$0.10	\$ 28,742	\$ 0.12	\$ 24,787	\$ 0.13		\$ 0.13
Q1 Subtotal	\$ 713,343		\$ 576,144		\$ 584,457		\$ 677,425		\$ 740,311	
OCTOBER	\$ 189,198	\$0.10	\$ 72,452	\$0.10	\$ 203,381	\$ 0.12	\$ 81,774	\$ 0.13		\$ 0.13
NOVEMBER	\$ 176,857	\$0.10	\$ 491,607	\$0.10	\$ 390,331	\$ 0.12	\$ 616,309	\$ 0.13		\$ 0.13
DECEMBER	\$ 204,957	\$0.10	\$ 3,447	\$0.10	\$ 43,160	\$ 0.12	\$ 53,939	\$ 0.13		\$ 0.13
Q2 Subtotal	\$ 571,012		\$ 567,506		\$ 636,872		\$ 752,022		\$ -	
JANUARY	\$ 5,192	\$0.10	\$ 65,540	\$0.10	\$ 9,314	\$ 0.12	\$ 21,825	\$ 0.13		\$ 0.13
FEBRUARY	\$ 325,629	\$0.10	\$ 462,692	\$0.10	\$ 729,084	\$ 0.12	\$ 569,408	\$ 0.13		\$ 0.13
MARCH	\$ 159,268	\$0.10	\$ (71)	\$0.10	\$ 51,679	\$ 0.12	\$ 163,035	\$ 0.13		\$ 0.13
Q3 Subtotal	\$ 490,089		\$ 528,161		\$ 790,077		\$ 754,268		\$ -	
APRIL	\$ 170,233	\$0.10	\$ 152,672	\$0.10	\$ 130,441	\$ 0.12	\$ 39,982	\$ 0.13		\$ 0.13
MAY	\$ 319,061	\$0.10	\$ 458,600	\$0.10	\$ 493,377	\$ 0.12	\$ 644,967	\$ 0.13		\$ 0.13
JUNE	\$ 190,690	\$0.10	\$ 165,415	\$0.10	\$ 63,478	\$ 0.12	\$ 113,297	\$ 0.13		\$ 0.13
Q4 Subtotal	\$ 679,984		\$ 776,687		\$ 687,296		\$ 798,246		\$ -	
TOTAL	\$ 2,454,428		\$ 2,448,498		\$ 2,698,702		\$ 2,981,961		\$ 740,311	

6

Tonnage Reporting

Tons Reported in Extraview (Fiscal Year 2024/2025)

Quarter	Human Food Diversion	Regular Tonnage	Total Tons
2024 Q3	462,593	5,439,136	5,901,729
2024 Q4	522,317	5,511,465	6,033,782
2025 Q1	561,879	5,390,941	5,952,820
2025 Q2	567,702	5,572,413	6,140,115
Total (FY 2024/2025)	2,114,491	21,913,955	24,028,446

7

7

License Numbers (2025/26 Renewals)



8

8

Proposed 2026/2027 Budget



9

9

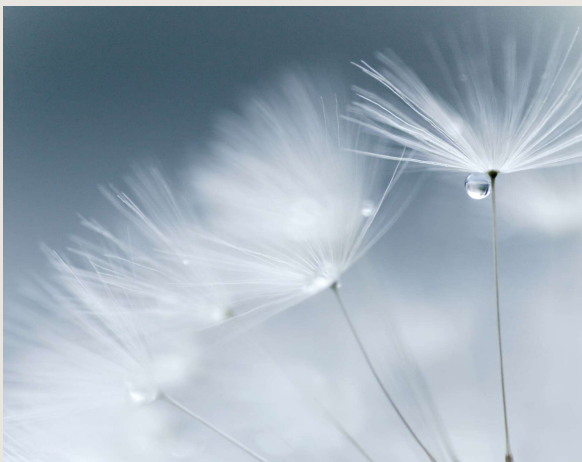
	FEED						SAFE						COMBINED FEED & SAFE					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	878,679	1,207,705	1,057,719	1,312,149	1,420,333	1,409,154	101,304	117,357	102,470	166,163	169,494	156,435	900,503	1,325,142	1,140,159	1,475,331	1,589,639	1,565,719
Benefits	414,281	573,996	479,211	535,635	695,961	634,119	112,544	72,991	55,873	70,731	105,058	84,553	526,635	646,606	535,003	906,170	801,049	718,702
TOTAL PERSONNEL SERVICES	1,293,170	1,781,701	1,536,930	2,547,804	2,116,295	2,043,274	214,248	190,347	158,344	236,897	274,550	241,218	1,507,418	1,972,128	1,695,274	2,384,701	2,390,875	2,284,491
OPERATING EXPENSES & EQUIPMENT																		
General Expense	13,905	18,694	11,204	27,000	30,000	30,000	170	-345	201	3,400	350	500	14,083	18,349	11,405	30,400	30,350	30,500
Printing	1,432	1,439	1,739	2,750	1,750	2,750	320	253	181	3,000	350	500	1,752	1,692	1,920	5,750	2,100	3,250
Communication	14,131	18,205	15,445	11,000	20,000	20,000	14,999	1,824	1,964	15,000	5,000	2,500	28,711	20,019	17,813	26,000	23,000	22,500
Postage	652	1,072	1,506	2,000	1,250	2,000	0	40	13	500	200	100	652	1,112	1,519	2,500	1,450	2,100
Insurance	4,721	9,292	6,210	6,500	12,000	12,000	6	7	1,207	1,250	350	1,250	4,727	9,299	7,417	7,750	12,350	13,250
Travel In-State	24,146	12,161	13,314	25,000	25,000	30,000	290	120	501	10,000	5,000	8,000	24,436	12,301	13,814	35,000	30,000	38,000
Travel Out-of-State	1,995	1,176	2,492	3,000	7,000	15,000	1,935	0	0	0	2,000	0	3,829	1,176	2,491	3,000	9,000	15,000
Training	470	3,062	0	5,000	5,000	5,000	0	0	0	8,500	2,000	5,500	470	3,062	0	13,500	7,000	10,500
Facilities Operation	60,242	38,340	42,375	40,000	50,000	50,000	4,336	4,926	4,160	10,000	6,000	7,500	64,576	43,266	46,535	50,000	56,000	57,500
Utilities	490	411	0	0	600	0	0	0	0	0	0	0	490	411	0	0	600	0
Prof Serv Internal/External	103,849	0	7,797	80,000	20,000	80,000	127	0	0	2,600	2,000	2,000	104,076	0	7,797	82,600	22,000	82,000
Attorney Gen. Charges	0	0	0	25,000	25,000	25,000	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000
Data Processing and IT	22,519	65,722	29,247	70,000	70,000	40,000	341	555	204	25,000	5,000	5,000	22,519	66,276	29,451	95,000	75,000	45,000
Equipment	0	0	0	110,000	110,000	72,000	0	0	0	0	0	0	0	0	0	110,000	110,000	72,000
Field Expenses	5,792	5,245	5,785	2,500	5,500	6,500	0	0	0	2,500	350	2,500	5,792	5,245	5,785	5,000	3,350	9,000
Vehicle Operations	40,003	26,076	19,505	47,000	50,000	60,000	1,377	-4,460	1,464	7,500	5,000	5,000	41,274	21,616	20,969	54,500	35,000	55,000
Other Misc	703	-13,435	104	0	0	500	94	0	0	51,779	500	2,000	797	-13,435	104	51,779	500	2,500
*Pest Exclusion MOU (11516)	0	0	1,244	5,000	10,227	11,000	0	0	0	0	0	0	0	0	1,244	5,000	10,227	11,000
Lab Contract UCID - CARPS	215,147	95,741	412,500	472,500	472,500	472,500	0	0	0	0	0	0	215,147	95,741	412,500	472,500	472,500	472,500
Lab Contract UCID - AN Lab	283,635	391,347	299,710	330,000	330,000	330,000	0	0	0	0	0	0	283,635	391,347	299,710	330,000	330,000	330,000
Research Contract	0	0	43,146	0	0	0	7,376	0	0	0	38,898	38,898	7,376	0	43,146	0	38,898	38,898
Unallocated Budget Adjustment	0	0	114,946	0	0	0	0	0	0	-3,300	0	0	0	0	0	106,546	0	0
TOTAL OPERATING EXPENSES	784,032	674,569	913,724	1,379,196	1,225,827	1,254,250	30,874	2,919	9,896	132,649	72,998	81,248	824,906	677,488	923,620	1,511,845	1,299,825	1,335,498
DISTRIBUTED COSTS																		
Audit Charges	0	0	0	0	4,600	0	0	0	0	0	0	0	0	0	0	0	4,600	0
Dir Chg IT	73,030	17,399	18,382	0	69,000	25,000	2,884	3,062	2,764	0	0	3,200	75,914	20,462	21,147	0	69,000	25,000
Dir Chg -Oth Intraday	3,099	14,509	4,391	0	3,600	5,000	6	0	653	0	0	750	3,105	14,509	5,045	0	3,600	5,750
Indirect Charges Admin/Exec	253,573	240,925	248,727	239,200	239,200	250,000	44,443	42,694	5,957	44,160	15,000	0	298,016	283,618	254,684	0	283,360	285,000
Indirect IT	97,592	103,276	102,141	92,000	92,000	105,000	24,904	26,196	15,866	23,920	23,000	0	122,575	129,474	118,000	0	115,920	123,000
Indirect Charges Division	78,636	73,365	63,804	101,200	90,000	90,000	13,433	12,981	1,603	13,800	10,000	0	92,069	86,519	65,394	0	115,000	90,000
Pesticide Residue Lab (13002)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Charge Recovery	-47,290	-64,681	-65,002	-48,000	-48,000	-50,000	0	0	0	0	0	0	-47,290	-64,681	-65,002	0	-48,000	-50,000
TOTAL DISTRIBUTED COSTS	512,413	385,026	372,625	406,269	502,880	415,000	85,751	84,945	26,851	49,452	81,880	31,950	544,390	469,971	399,476	0	584,780	466,950
TOTAL OE&E	1,306,445	1,059,595	1,286,350	1,785,465	1,728,707	1,669,250	116,625	87,865	36,746	182,101	154,878	133,198	1,369,296	1,147,459	1,323,096	1,511,845	1,883,585	1,802,448
TOTAL PROGRAM COSTS	2,599,615	2,841,376	2,823,280	3,933,269	3,845,002	3,712,524	330,873	278,212	195,090	418,998	429,458	374,416	2,876,714	3,119,588	3,018,370	3,896,546	4,274,460	4,086,939
AFPPS	-622,121	-497,959	-457,872	-200,000	-200,000	-300,000	0	0	0	0	0	0	-622,121	-497,959	-457,872	-200,000	-200,000	-300,000
BSE/FEED/FOOD SAFETY	-130,147	-154,199	-170,695	-11,116	-150,691	-155,000	0	0	0	0	0	0	-130,147	-154,199	-170,695	-11,116	-150,691	-155,000
TOTAL FDA REIMBURSEMENT	-752,268	-652,157	-628,670	-231,136	-350,691	-455,000	0	0	0	0	0	0	-752,268	-652,157	-628,670	-231,136	-350,691	-455,000
AF-AG CODE 224C	-99,742	-97,466	-101,229	-155,934	-56,714	-101,229	-14,815	-17,265	-17,726	-4,637	-9,906	-6,837	-114,556	-114,734	-118,955	-163,571	-66,620	-105,664
SUB-TOTAL PROGRAM	1,747,604	2,091,842	2,093,381	3,543,199	3,437,597	3,156,295	316,058	260,944	177,368	414,361	419,552	369,779	2,009,888	2,352,788	2,270,745	3,501,839	3,857,149	3,526,073
ENCUMBRANCES	0	6,940	805,497	0	0	0	0	19	0	0	0	0	0	6,999	805,501	0	0	0
TOTAL NET PROGRAM	1,747,604	2,098,782	2,098,878	3,543,199	3,437,597	3,156,295	316,058	261,002	177,368	414,361	419,552	369,779	2,009,888	2,359,784	3,076,246	3,501,839	3,857,149	3,526,073

10

	LIVESTOCK DRUGS						AUS						Combined Livestock Drugs & AUS					
	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET	ACTUAL 2022-23 BUDGET	ACTUAL 2023-24 EXPENSES	ACTUAL 2024-25 EXPENSES	GOVERNOR'S 2025-26 BUDGET	APPROVED 2025-26 BUDGET	PROPOSED 2026-27 BUDGET
PERSONNEL SERVICES																		
Salary & Wages	92,077	88,753	127,864	98,690	96,200	153,323	754,306	626,097	647,799	849,136	527,460	485,818	846,383	714,050	775,263	947,036	625,660	639,140
Benefits	39,435	41,539	46,111	46,423	46,158	55,196	346,864	303,861	294,573	380,033	250,453	218,618	356,299	336,990	340,603	426,456	304,613	273,814
TOTAL PERSONNEL SERVICES	131,512	130,292	173,575	145,113	142,358	208,519	1,101,170	929,958	942,371	1,229,169	785,913	704,437	1,202,682	1,050,250	1,115,946	1,373,492	930,273	912,954
OPERATING EXPENSES & EQUIPMENT																		
General Expense	128	243	201	3,000	350	350	307	265	402	2,500	10,000	10,000	435	508	603	5,500	10,350	10,350
Printing	320	253	459	2,200	350	350	679	426	640	750	1,000	1,000	999	680	1,099	2,950	1,350	1,350
Communication	176	1,763	1,866	2,200	1,800	1,800	4,742	5,196	5,423	5,000	7,500	7,500	4,918	6,959	7,189	7,200	9,300	9,300
Postage	1	3	25	1,200	50	50	496	2	1	300	1,000	1,000	497	6	26	1,700	1,050	1,050
Insurance	990	1,546	0	1,925	1,650	1,100	5,273	3,100	6,383	5,500	5,500	7,500	6,271	4,645	6,383	7,423	7,150	8,600
Travel In-State	0	0	0	6,200	250	250	1,779	5,866	189	25,000	25,000	25,000	1,779	5,866	189	31,200	25,250	25,250
Travel Out-of-State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Training	0	0	0	3,500	300	300	0	0	0	2,500	4,000	4,000	0	0	0	6,000	4,100	4,100
Facilities Operation	3,816	4,208	2,263	8,000	4,400	2,500	11,686	12,673	9,276	20,000	25,000	25,000	15,502	16,881	11,541	28,000	29,400	27,500
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prof Serv Internal/External	1,340	0	10,260	5,100	500	500	234	732	632	20,500	25,000	25,000	1,574	732	10,900	25,600	25,500	25,500
Data Processing and IT	3,405	12,397	4,593	16,196	13,000	5,500	952	1,487	1,049	1,750	1,750	1,750	4,357	13,664	5,644	17,946	14,750	7,250
Central Admin Svcs	0	0	163	0	300	250	0	0	1,856	0	500	2,000	0	0	2,018	0	600	2,250
Equipment	0	0	0	2,000	0	0	0	0	0	0	5,000	0	0	0	0	2,000	5,000	0
Field Expenses	0	0	0	2,500	300	300	0	173	0	5,000	500	500	0	173	0	7,500	600	600
Vehicle Operations	5,825	2,432	959	8,000	2,500	500	11,762	7,970	15,240	15,000	25,000	25,000	17,587	10,401	16,200	23,000	27,500	25,500
Research Contract	0	0	0	0	0	0	0	0	44,740	0	0	0	0	0	44,740	0	0	0
Other Misc	0	0	0	1,056	0	0	594	0	0	500	500	500	594	0	0	1,556	500	500
Unallocated Budget Adjustment	0	0	0	3,721	0	0	0	0	0	-416,532	0	0	0	0	0	-412,811	0	0
TOTAL OPERATING EXPENSES	16,010	22,845	20,802	66,798	25,150	13,350	38,503	37,892	85,831	-312,932	137,250	135,750	54,513	60,737	106,633	-245,234	162,400	149,100
DISTRIBUTED COSTS																		
Indirect Charges Admin/Exec	10,570	10,475	10,213		11,513	12,000	92,318	90,318	134,254		163,639	135,000	102,880	100,793	144,467	0	175,152	147,000
Indirect IT	7,415	6,801	3,129		6,040	6,500	39,037	42,318	45,130		11,316	47,000	46,452	49,119	48,359	0	17,356	53,500
Indirect Charges Division	3,364	3,263	2,790		3,475	4,000	28,123	27,696	37,762		27,600	39,000	31,487	30,959	40,573	0	13,075	43,000
Pesticide Residue Lab (45002)	0	0	0		0	0	0	0	0		0	0	0	0	0	0	0	0
Indirect Charge Recovery (TR)	0	0	0		0	0	0	0	0		0	0	0	0	0	0	0	0
Direct Charge IT	1,919	1,350	1,420		0	1,500	6,864	7,769	8,559		9,000	0	8,783	9,126	9,979	0	10,500	0
TOTAL DISTRIBUTED COSTS	23,268	21,896	17,652	23,683	21,028	24,000	166,342	168,101	225,726	218,956	202,555	230,000	189,611	189,997	243,376	0	223,583	254,000
TOTAL O&E	39,278	44,741	38,455	90,481	46,178	37,350	204,846	205,993	311,557	-93,076	339,805	365,750	244,124	250,734	350,010	-245,234	385,983	403,100
TOTAL PROGRAM COSTS	170,790	175,033	212,028	235,594	190,544	245,868	1,306,016	1,135,951	1,253,928	1,136,093	1,125,720	1,070,187	1,476,806	1,310,984	1,465,957	1,129,048	1,316,264	1,316,054
AF-AG CODE 224A	-4,717	-4,187	-4,583	-2,122	-2,511	-2,122	0	0	0	0	0	0	-4,717	-4,187	0	0	-2,511	-2,122
SUB-TOTAL PROGRAM	166,073	170,847	207,445	233,472	188,033	243,746	1,306,016	1,135,951	1,253,928	1,136,093	1,125,720	1,070,187	1,472,089	1,306,798	1,465,957	1,129,048	1,313,753	1,313,932
ENCUMBRANCES	0	59	75	0	0	0	0	82	49,845	0	0	0	0	140	49,920	0	0	0
TOTAL NET PROGRAM	166,073	170,906	207,520	233,472	188,033	243,746	1,306,016	1,136,033	1,303,773	1,136,093	1,125,720	1,070,187	1,472,089	1,306,938	1,515,876	1,129,048	1,313,753	1,313,932

11

Technical Advisory Subcommittee Vacancies



2 Applicants
Noelia Silva del Rio
David Isen

12

12

APPLICANT NAME AND LOCATION	ASSOCIATION AND TITLE	YEARS IN INDUSTRY	EDUCATION
Noelia Silva del Rio Davis, CA	Veterinary Medicine Teaching and Research Center, Associate Specialist in Cooperative Extension	26+ Years	- D.V.M - Ph.D Dairy Science
AFFILIATION / CERTIFICATION			
2002 to present - ADSA 2019 to present - NIFA-USDA Multistate Research Project Team, NC1206: Antimicrobial Resistance. 2020 to present - Member Editorial board for Journal of Dairy Science Communication 2020 to present - Chair UC ANR Dairy Production and Food Safety Program Team 2022 to present - California Animal Nutrition Conference Committee Member 2022 to 2023 - ADSA Extension Education Program Committee Member 2023 to present - ADSA Extension Education Program Committee Chair 2023 to present TASC - California Department of Food and Agriculture Feed Inspection Advisory Board			
RELEVANT EXPERIENCE			
CE Associate Specialist; July 2018 to Present Population Health and Reproduction, School of Veterinary Medicine, UC Davis, CA. CE Assistant Specialist, March 2012 - June 2018 Population Health and Reproduction, School of Veterinary Medicine, UC Davis, CA. CE Farm Advisor, August 2008-Feb 2012 Population Health and Reproduction, School of Veterinary Medicine, UC Davis, CA. Research Assistant, August 2002 to August 2007 Department of Dairy Science, University of Wisconsin-Madison. Technical services at COREBER, July 1999-June 2001 Technical services at a dairy farmers co-op in Northern Spain.			

13

APPLICANT NAME AND LOCATION	ASSOCIATION AND TITLE	YEARS IN INDUSTRY	EDUCATION
David Isen Indian Wells, CA	Feed Industry	14+ Years	BSc Justice Studies
AFFILIATION / CERTIFICATION			
- CDFA Technical Advisory Subcommittee (TASC), 2023-2025 - California Grain & Feed Association (CGFA) - 2020-2022-Environmental Chair - CDFA Rendering Board- 2020-2022 (worked with RIAB for a decade)			
RELEVANT EXPERIENCE			
Extensive experience in upcycling food manufacturing byproducts into animal feed; work with CDFA regulatory oversight and sustainability compliance. My background in feed diversion, compliance with SB 1383 and AB 3036, and collaboration with food manufacturers and cattle operations provides practical insight into policy development and implementation. Having served on this board for the past two years, I believe I can contribute continuity and perspective that supports both the industry and regulatory framework.			

14



Legislation Updates

Inspection Tonnage Tax

Nutritionist/Formulator Registration

15



Inspection Tonnage Tax Draft Language

16

Draft Language-Preferred Option

Section 15061. *(a) An inspection tonnage tax at the maximum rate of twenty-five cents (\$0.25) per ton of commercial feed sold, except whole grains and whole hays when unmixed, shall be paid to the secretary by any person who distributes commercial feed to a consumer-buyer in this state. The distributor shall also pay an inspection tonnage tax for purchased commercial feed fed to the distributor's own animals. An inspection tonnage tax at the maximum rate of twenty-five cents (\$0.25) per ton of commercial feed distributed shall be paid to the secretary by the guarantor of any commercial feed that the guarantor distributes within or into California. This section also shall apply to a person subject to Code of Federal Regulations, Title 21, Part 507, Subpart C who manufactures feed that is not subject to the labeling requirements of this chapter.*

(b) The secretary may, based on a finding and recommendation of the board, determine the specific rate necessary to provide the revenue needed to carry out this chapter. The secretary and the board shall not exceed the maximum tonnage rate established by this section. The setting of the tonnage tax rate shall not be subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(c) The following commercial feed tonnage is exempt from this section:

(1) Retail sales of commercial feed which bear the tag or other approved indication that the commercial feed is from a licensed manufacturer or guarantor who has assumed full tax responsibility for the tonnage tax due under this chapter.

(2) Commercial feed manufactured exclusively for feeding to the manufacturer's own animals, unless the manufacturer is subject to Code of Federal Regulations, Title 21, Part 507, Subpart C.

(3) Whole grains, whole hays, fodder, forage, or silage when unmixed or not further processed.

(4) Any other commercial feed tonnage specified by the secretary in regulation.

17

17

Alternatives Explored



Remove Consumer-Buyer Term

Requires tax payment every time the feed is sold



Mill Assessment

Firms would need to provide financial information to the Program



Minimum Inspection Fee

Huge Economic Impact to Small Businesses



Cap on Tonnage Payment

Major Decrease to Program funding



Tiered Tonnage

Difficult to audit

18

18

Pros to this Inspection Tonnage Tax Model



Firm whose name appears on the label pays

Firms will pay for their inspection under this model

Spread the Inspection Tonnage Tax Burden out to all licensees subject to inspection/sampling instead of the Top 10

Integrators subject to FSMA will pay

Easier auditing

Clarity for ingredient suppliers and brokers

19

19

Model of New Inspection Tonnage Tax



Current Mixed Feed Tonnage reported: 7,736,575



New Tonnage model would have each ingredient paid on by the supplier (guarantor) adding an estimated 7,736,575 tons



Using this estimate, the new tonnage tax rate could be set at \$0.10

20

20

Estimate Tons Under New Inspection Tax Model

Based on 2024 Tonnage Report Numbers

Model	Mixed Feed Reported	Tonnage Paid	All Other Feed Reported	Tonnage Paid	Total Tonnage Reported	Total
Current @ \$0.13	7,736,575	\$1,005,755	15,876,520	\$2,063,948	23,613,095	\$3,066,713
Proposed Language @ \$0.10	7,736,575	\$773,657	23,613,095*	\$2,361,309	31,349,670	\$3,134,967

*Estimate using ingredients in mixed feed also being paid (15,876,520 + 7,736,575)

21

21

Inspection Tonnage Tax Rate Calculator



Tonnage Rate	Tons Needed @ \$3,000,000	Tons Needed @ \$3,500,000
.05	60,000,000	70,000,000
.06	50,000,000	58,333,333
.07	42,857,143	50,000,000
.08	37,500,000	43,750,000
.09	33,333,333	38,900,000
.10	30,000,000	35,000,000
.11	27,272,727	31,818,182
.12	25,000,000	29,166,667
.13	23,076,923	26,923,077
.14	21,428,571	25,000,000
.15	20,000,000	23,333,333

22

Current Zero Reporters

Current licenses that
report zero

964

Licenses that are zero
reporters but report
and pay under other
licenses

~375

Licenses that are zero
reporters and firms
have multiple licenses
that report zero

90

23

23

Small Businesses



Firms with one license

958

Currently report <\$500 or
zero report

~400

24

24



Nutritionist/Formulator Registration Draft Language

25

Proposed Nutritionist/Formulator Registration

Annual Registration

- Establishes list of active nutritionists for notifications

Fee to cover administrative costs of registration

Authority to revoke or deny registration if an issue arises

Authority to access records

- Not proposing a retention period at this time

26

26

Nutritionist/Formulator Registration Draft Language

- Add Formulation to Section 14902.1
 - CDFA to have sole authority over “formulations”
- Defines “Formulate”, “Formulator”, “Formulation”
- Change “Special Mix” to “Custom Formula Feed”
- Incorporating “Formulator” into applicable violation sections
- Add access to formulations and/or specifications
- Adds language for registration requirements

27

27

Nutritionist/Formulator Registration Draft Language

15058. (a) Each individual who formulates custom formula feed that is fed in this state shall obtain a registration from the secretary. A registration shall only be obtained by an individual and shall not be obtained by a partnership, association, corporation, limited liability company, or any organized group of persons.

(b) The following individuals are exempt from this section:

(1) An individual who formulates feed exclusively for feeding to his or her own animals.

(2) An individual who formulates custom formula feed exclusively under the name of a single commercial feed licensee that is subject to this chapter and to Code of Federal Regulations, Title 21, Part 507 C.

(c) Each registration shall be accompanied by an annual fee specified by the department. The minimum registration fee shall be (\$100) and the maximum registration fee shall be (\$xxx) with the specific fee to be set by the secretary upon recommendation of the board.

(d) All registrations shall be renewed on July 1 of each year and shall be valid until June 30 of the next year.

(e) If a registration is not renewed within one calendar month following its expiration, a penalty of one hundred dollars (\$100) shall be added to the fee.

15059. The penalty for the formulation of a custom formula commercial feed without a valid registration as specified in Section 15057 is a violation of this chapter.

28

28

Nutritionist/Formulator Registration Draft Language

15022. *The director, his agents, and his inspectors shall have access to review the formulation and/or specifications of any commercial feed, including custom formula feed, for safety as the director determines is reasonably necessary to carry out the purposes of this chapter.*



29

29

Greenhouse Gas Reduction and Commercial Feed

By-product Diversion



30

By-product Diversion Tonnage Reported-2024

Human Food By-Products (Diversion)-Eligible	Tons
Whey/Dairy By-Products (Liquid)	503,015
Wet Fruit/Vegetable Pomace/Pulp	475,561
Brewers Wet Grain	384,376
Cull Fruit & Vegetable	375,054
Dried Bakery Product/Cereal Food Fines	168,543
Wet Food Processing Waste	74,703
Recovered Retail Food	32,181
Total	2,013,433

9% of Tonnage Reported

31

31

GHG Diversion Calculations

Year	Food Recovered (lbs)	Net Tons of Material Diverted (Short Tons)	Net GHG Benefit (MTCO ₂ e)
2022	3,197,890,000	1,598,945	2,846,122
2023	2,938,970,000	1,469,485	2,615,683
2024	4,026,866,000	2,013,433	3,583,911
TOTAL	10,163,726,000	5,081,863	9,045,716

- Based on Human Food Diversion By-products reported in the 2022 to 2024 Tonnage Reports
- Used CalRecycle Food Waste Prevention Benefits Calculator
https://ww2.arb.ca.gov/sites/default/files/auction-proceeds/calrecycle_finalfoodwaste_qm_19-20.pdf

32

32

2024 Traditional By-products: 7,919,155 tons (34% of tonnage reported)=14,096,548 MTCO₂e

Canola Meal 2,933,359	Cottonseed (Whole,Cracked) 1,262,510	Almond Hulls 1,149,249	Other By-Product (Specify)* 568,571	Corn By-Product 486,467	Almond Hulls & Shell 463,852	Soybean Meal 456,185
Grain Screenings 131,716	Wheat Mill Runs 123,726	Grape Pomace 80,010	Rice Bran 52,299	Cottonseed Hulls/By-Products 47,006	Beet Pulp/Beet By-Product 40,694	Sunflower Meal 29,417
Soybean Hulls/By-Product 25,572	Molasses 17,778	Bean/Pea By-Product 12,763	Cottonseed Meal 11,424	Dried Milk & Dairy By-Products (Whey/etc.) 8,502	Linseed Meal 6,208	Safflower Meal 5,961
	Nut By-Product 2,773	Potato By-Product 2,479	Molasses By-Product (beet/cane) 328	Olive Meal 305		

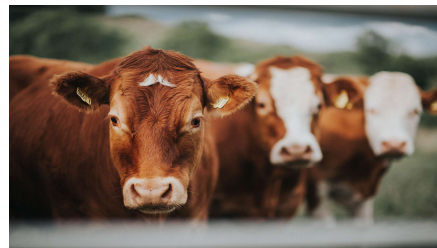
**Other by-products reported included mixed by-products, fig, prune meal, coconut meal, pomegranate, peanut meal, pulse products, citrus peel, tomato pomace, and various other ingredients.*

33

33

GHG Calculations- Potential Next Steps

1. SAFE Publication on environmentally friendly Feed Industry?
2. Use Data from FIAB funded By-product Capacity Study to analysis potential increase
3. Meet with CLEAR Center to see if there is interest in lifecycle analysis



34

34

Agenda Item 6: University of California, Davis – Laboratory Updates

Agenda Item 7: California Grain and Feed Association and Almond Alliance Updates

35

35

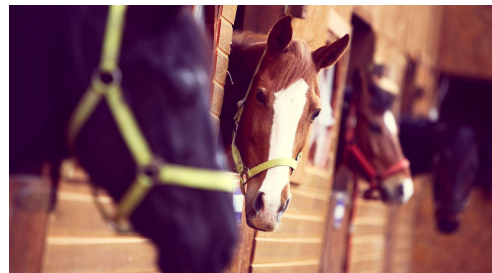
Thank you

Rachelle Kennedy, Program Manager

Ted Bert, Field Supervisor

Samantha Moran-Defty, Program Supervisor

KC Gutenberg, SAFE Program



36

36